



**Budget Estimates for Costs of Implementing AB 101 Statewide
Projections Based on Two Examples: LAUSD and Garden Grove Unified**

1. **Projections Based on Los Angeles Unified School District Ethnic Studies Estimated Budget (May 2015):** <http://laschoolboard.org/sites/default/files/05-21-15EthnicStudiesEstimatedBudget.xlsx> .pdf
 - **Textbook costs for CA high schools (one-time): \$75 million**, based on LAUSD's calculation \$150 per student projected for approximately 500,000 9th grade public and charter students statewide.
 - **Teacher costs per year for CA high schools: \$132 million**, based on LAUSD's calculated of ~\$100,000 per teacher/high school for 1,322 high schools (public & charter) statewide.
2. **Projections Based on Garden Grove Unified School District (June 2021):** <https://ggusd.us/media/5139/es-study-session-6121.pdf>
 - **Total cost per year for CA high schools: \$254 million**, based on Garden Grove's calculation of \$1.68 million for 3,303 students = \$508/student projected for ~500,000 9th grade public and charter students statewide.