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PR# 122

U.S. Department of Education Budget Information
G.E. von Grunbaum Center for Near Eastern Studies

I. PERSONNEL

A. Administrative

(3% projected increase per year)						
1. Assistant Director, 38.8% of annual rate at \$58,500	23,402	22,720	-682			0 Instead of original 40% DOE funds will be reduced to 38.8% of salary. University will cover remaining 61.2% for AY 2012-13 only. If current budget reductions remain, we will not be able to sustain current staffing levels beyond next academic year and will reduce personnel to only 1 staff member.
Benefit (Career Staff @ 34% Fringe Benefits)						

2. Student Clerical Assistance (hourly rate @\$10-12)	2,060	1,030	-1,030			0 We will reduce number of hours worked by 50% and limit total to the student's federal work study allocation.
Benefit (Clerical Assistant @ 1.3% Fringe Benefits)						

B. Language Instruction

1. Visiting Lecturers, Iraqi or Palestinian Arabic						
Benefit (Visiting Lecturers @ 7.3% Fringe Benefits)	15,000	15,000	0			Without DOE support, the ULCA Department of Near Eastern languages and Cultures would not be able to support language instruction to meet the demand of the student population for 0 Arabic dialect requirements.

2. Visiting Lecturers, Turkish or Farsi	15,000	15,000	0			0 Without DOE support, the ULCA Department of Near Eastern languages and Cultures would not be able to support language instruction to meet the demand of the student population for Turkish or Farsi requirements.
Benefit (Visiting Lecturers @ 7.3% Fringe Benefits)						

C. Area and Other Instruction

1. Visiting Lecturers	10,000	10,000	0			0 Without DOE support, the ULCA Department of Near Eastern languages and Cultures would not be able to support language instruction to meet the demand of the student population for language instruction for Arabic media in the Middle East.
Benefit (Visiting Lecturers @ 7.3% Fringe Benefits)						

D. Outreach Personnel

(3% projected increase per year)						
Outreach Coordinator, 20% of annual rate of \$47,000	24,205	9,400	-14,805			0 Outreach Coordinator, 20% of annual rate (instead of original 50% of \$47,000, University will cover remaining 80% of salary for AY 2012-13 only. If current budget reductions remain, we will need to lay-off Outreach Personnel.
Benefit (Career Staff @ 34% Fringe Benefits)						

SUBTOTAL PERSONNEL

89,667	73,150	-16,517	0			
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AY2012-13 Requested Approved	AY2012-13 Allocated	Difference (+/-)	Anticipated YR 2 carryover	Explanation
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U.S. Department of Education Budget Information
G.E. von Grunebaum Center for Near Eastern Studies

		AY2012-13 Requested Approved	AY2012-13 Allocated	Difference (+/-)	Explanation
2. FRINGE BENEFITS					
(5% projected increase per year)					
A. Visiting Lecturers/Scholars @ 7.3%					
		3,066	3,066	0	Without DOE support, the UCLA Department of Near Eastern Languages and Cultures would not be able to support language instruction to meet the demand of the student population.
B. Career Staff @ 34%					
		16,186	10,921	-5,265	University will cover 30% more of fringe benefits this year, however UCLA can not commit beyond the end of AY12-13.
C. Student Clerical Assistants @ 1.3%					
		27	13	-13	0 Less hours worked will result in less costs towards fringe benefits.
SUBTOTAL FRINGE BENEFITS		19,279	14,000	-5,279	0
3. TRAVEL					
A. Foreign Travel					
1. Trip to Middle East & Europe by Director/faculty to initiate & maintain linkage and attend conferences.					
		3,000	0	-3,000	Director will find alternate sources for foreign travel expenses for reimbursement and will seek support from her academic department.
B. Domestic Travel					
1. Director/faculty travel/per diem to attend meetings and conduct research					
		10,000	0	-10,000	We will not make any funds available for faculty travel next school year, which adversely impacts faculty research. Faculty will be encouraged to apply for alternate funding through lists made available by CNES.
2. Staff travel to Washington, DC for outreach-related activities library acquisitions & other CNES business					
		2,500	500	-2,000	We will only cover one staff member and/or Director's travel to one conference rather than two and we will combine this 1,600 allocation with carry/R2 forward.
SUBTOTAL TRAVEL		15,500	500	-15,000	1,600

U.S. Department of Education Budget Information
G.E. von Grunebaum Center for Near Eastern Studies

	AY2012-13 Requested Approved	AY2012-13 Allocated	Difference (+/-)	Explanation
4. SUPPLIES				
A. 1. Library Acquisitions	15,000	5,000	-10,000	We will reduce the amount given to the library for MENA acquisitions.
B. 1. Outreach				
1. Outreach: Summer Institute for Educators (texts, curriculum modules)	1,140	100	-1,040	300 We will combine carryforward funds and limit the amount of texts and curriculum modules.
2. Instructional Media	1,230	100	-1,130	300 We will combine carryforward funds and we will apply for grants to supplement the acquisition of new instructional media purchases.
C. 1. General Office Supplies (including supplies, photocopies and postage)	313	0	313	0 We will not purchase office supplies with this fund.
D. 1. Publication/Dissemination Services (newsletter, colloquium series, working papers)	2,000	0	-2,000	We will produce all publications in house electronically and on our website rather than in print.
E. 1. Technology Infrastructure	634	308	326	300 combine carryforward funds.
SUBTOTAL SUPPLIES	20,317	5,508	-13,531	900
5. EQUIPMENT (not applicable)				
6. CONTRACTUAL (not applicable)				
7. CONSTRUCTION (not applicable)				

U.S. Department of Education Budget Information
G.E. von Grunebaum Center for Near Eastern Studies

8. OTHER(Seminars/Symposia)		AY2012-13 Requested Approved	AY2012-13 Allocated	Difference (+/-)	Explanation
A. Interdisciplinary Workshops/Varies by Year					
Lecture fee, travel and per diem	15,000	5,000	-10,000	5,000	We plan to host an Ottoman workshop to be co-sponsored with other units to share costs and save on expenses.
B. 1. UCLA Law School Joint Initiative					
Human Rights in the Middle East and North Africa	15,000	2,000	-13,000	3,000	We intend to hold programs on Human Rights during AY 12-13 and have been granted an award from the International Institute to supplement DOE funds during AY12-13 and intend to apply to other entities for support.
Lecture fee, travel and per diem	12,000	7,000	-5,000	4,000	We will co-sponsor and organize a conference with other campus units.
C. 1. Thematic Symposium/Varies by Year					
Lecture fee, travel and per diem	15,000	11,000	-4,000	0	We will host less speakers during the school year.
D. 1. Speakers Bureau/Lecture Series/Programs					
Lecture fee, travel and per diem	5,000	500	-4,500	1,000	Working with other UCLA International Centers, we will consolidate our programming on Central Asia.
E. 1. Central Asia Initiative					
Lecture fee, travel and per diem	10,000	1,100	-8,900	4,500	Partnering with other UCLA entities (including the School of Education) we will collaborate on Outreach programs using carryforward funds.
F. 1. Outreach/Summer Institute					
K-14 Workshop and Seminars (fees, publicity, travel, and per diem)	12,000	4,000	-8,000	3,000	We will combine carryforward funds and will reduce institutional memberships and our students will not be able to benefit from these next school year.
G. 1. Institutional Membership					
Membership fees and professional organizations, language association	4,500	4,500	0	0	We would like to partner and support summer training with high enrollments and professional development sessions. We will be collaborating on applying to alternative funding sources.
H. 1. UCLA Language Resource Program					
Teacher training workshops with NMELRC/CWL	4,000	1,000	-3,000	0	We expect the consortium to be reduced next academic year as all Title VI members will be contributing less, and this will lead to fewer student opportunities to study ICTL.
I. 1. Summer Intensive Language Program					
Language courses and teacher training with the Western States Consortium of ME Centers					

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	AY2012-13 Requested Approved	FY 2011 Allocated	Difference (+/-)	Explanation
J. 1. Armenian Studies Support	2,000	300	-1,700	We will contribute with more staff support and encourage web 0 and e-mail advertising rather than print flyer distribution.
K. 1. Graduate Student Dissertation Workshop	0	0	0	Funds for this workshop were used during year 2.
L. 1. Persian Language Lecture series Professional services	3,000	2,000	-1,000	0 We will reduce programming next school year.
M. 1. Azerbaijan Textbook Project Professional services	1,000	0	-1,000	0 We will eliminate this program next school year.
9. SUBTOTAL OTHER	98,500	38,400	(60,100)	20,500
10. TOTAL DIRECT COSTS (1-9)	243,263	131,558	-110,427	23,000
11. INDIRECT CHARGES (8% of Direct Costs)	19,461	10,525	-8,834	We were very conservative in our budget allocations during AY11-12, we were able to get co-sponsored funds for many events, and we co-sponsored a few without contributing money or very little.
12. TOTAL CENTER COSTS	262,724	142,083	-119,261	

U.S. Department of Education Budget Information
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	Requested Approved
13. FLAS Fellowships	
A. Graduate Student Academic Year	
6 tuition/fees @ \$18,000	108,000
6 stipends @ \$15,000	90,000
B. Undergraduate Student Academic Year	
2 tuition/fees @ \$10,000	20,000
2 Stipends @ \$5,000	10,000
C. Summer	
6 tuition/fees @ \$5,000	30,000
6 stipends @ \$2,500	15,000
SUBTOTAL FELLOWSHIPS	273,000
14. TOTAL COSTS (LINES 12+13)	535,724

Budget Approved by Professor Gabriel Piterberg, Center Co-Director and P.I.

(b)(6)

Signature

July 1, 2012

U.S. Department of Education Budget Information
G.E. von Grunnebaum Center for Near Eastern Studies

1. PERSONNEL		AY2012-13 Requested Approved	AY2012-13 Allocated	Difference (+/-)	Anticipated YR 2 carryover	Explanation
A. Administrative						
(3% projected increase per year)						
1. Assistant Director, 38.8% of annual rate at \$58,500		23,402	22,720	-682		0 Instead of original 40% DOE funds will be reduced to 38.8% of salary. University will cover remaining 61.2% for AY 2012-13 only. If current budget reductions remain, we will not be able to sustain current staffing levels beyond next academic year and will reduce personnel to only 1 staff member.
Benefit (Career Staff @ 34% Fringe Benefits)						
2. Student Clerical Assistance (hourly rate @\$10-12) Benefit (Clerical Assistant @ 1.3% Fringe Benefits)		2,060	1,030	-1,030		0 We will reduce number of hours worked by 50% and limit total to the student's federal work study allocation.
B. Language Instruction						
1. Visiting Lecturers, Iraqi or Palestinian Arabic						Without DOE support, the ULCA Department of Near Eastern Languages and Cultures would not be able to support language instruction to meet the demand of the student population for 0 Arabic dialect requirements.
Benefit (Visiting Lecturers @ 7.3% Fringe Benefits)		15,000	15,000	0		
2. Visiting Lecturers, Turkish or Farsi		15,000	15,000	0		0 Without DOE support, the ULCA Department of Near Eastern Languages and Cultures would not be able to support language instruction to meet the demand of the student population for Turkish or Farsi requirements.
Benefit (Visiting Lecturers @ 7.3% Fringe Benefits)						
C. Area and Other Instruction						
1. Visiting Lecturers		10,000	10,000	0		0 Without DOE support, the ULCA Department of Near Eastern Languages and Cultures would not be able to support language instruction to meet the demand of the student population for language instruction for Arabic media in the Middle East.
Benefit (Visiting Lecturers @ 7.3% Fringe Benefits)						
D. Outreach Personnel						
(3% projected increase per year)						
Outreach Coordinator, 20% of annual rate of \$47,000		24,205	9,400	-14,805		0 Outreach Coordinator, 20% of annual rate (instead of original 50%) of \$47,000. University will cover remaining 80% of salary for AY 2012-13 only. If current budget reductions remain, we will need to lay-off Outreach Personnel.
Benefit (Career Staff @ 34% Fringe Benefits)						
SUBTOTAL PERSONNEL		89,667	73,150	-16,517	0	

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		AV2012-13 Requested Approved	AV2012-13 Allocated	Difference (+/-)	Explanation
2. FRINGE BENEFITS					
(5% projected increase per year)					
A. Visiting Lecturers/Scholars @ 7.3%					
		3,066	3,066	0	Without DOE support, The UCLA Department of Near Eastern Languages and Cultures would not be able to support language instruction to meet the demand of the student population.
B. Career Staff @ 34%					
		16,186	10,921	-5,265	University will cover 30% more of fringe benefits this year, however UCLA can not commit beyond the end of AY12-13.
C. Student Clerical Assistants @ 1.3%					
		27	13	-13	Less hours worked will result in less costs towards fringe benefits.
SUBTOTAL FRINGE BENEFITS		19,279	14,000	-5,279	0
3. TRAVEL					
A. Foreign Travel					
1. Trip to Middle East & Europe by Director/faculty to initiate & maintain linkage and attend conferences.					
		3,000	0	-3,000	Director will find alternate sources for foreign travel expenses for reimbursement and will seek support from her academic department.
B. Domestic Travel					
1. Director/faculty travel/per diem to attend meetings and conduct research					
		10,000	0	-10,000	We will not make any funds available for faculty travel next school year, which adversely impacts faculty research. Faculty will be encouraged to apply for alternate funding through lists made available by CNEIS.
2. Staff travel to Washington, DC for outreach-related activities library acquisitions & other CNEIS business					
		2,500	500	-2,000	We will only cover one staff member and/or Director's travel to one conference rather than two and we will combine this allocation with carry/R2 forward.
SUBTOTAL TRAVEL		15,500	500	-15,000	1,600

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	AY2012-13 Requested Approved	AY2012-13 Allocated	Difference (+/-)	Explanation
4. SUPPLIES				
A. 1. Library Acquisitions	15,000	6,734	-8,266	We will reduce the amount given to the library for MENA acquisitions.
B. 1. Outreach				
1. Outreach: Summer Institute for Educators (texts, curriculum modules)	1,140	100	-1,040	300 We will combine carryforward funds and limit the amount of texts and curriculum modules.
2. Instructional Media	1,230	100	-1,130	300 We will combine carryforward funds and we will apply for grants to supplement the acquisition of new instructional media purchases.
C. 1. General Office Supplies (including supplies, photocopies and postage)	313	0	313	0 We will not purchase office supplies with this fund.
D. 1. Publication/Dissemination Services (newsletter, colloquium series, working papers)	2,000	0	-2,000	We will produce all publications in house electronically and on our website rather than in print.
E. 1. Technology Infrastructure	634	308	326	300 These amounts are required by the University and we will combine carryforward funds.
SUBTOTAL SUPPLIES	20,317	7,242	-11,797	900
5. EQUIPMENT (not applicable)				
6. CONTRACTUAL (not applicable)				
7. CONSTRUCTION (not applicable)				

U.S. Department of Education Budget Information
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8. OTHER(Seminars/Symposia)		AY2012-13	AY2012-13	Difference	Explanation
		Requested Approved	Allocated	(+/-)	
A.	1. Interdisciplinary Workshops/Varies by Year Lecture fee, travel and per diem	15,000	5,000	-10,000	We plan to host an Ottoman workshop to be co-sponsored with other units to share costs and save on expenses.
B.	1. UCLA Law School Joint Initiative Human Rights in the Middle East and North Africa Lecture fee, travel and per diem	15,000	2,000	-13,000	We intend to hold programs on Human Rights during AY 12-13 and have been granted an award from the International Institute to supplement DDE funds during AY12-13 and intend to apply to other entities for support.
C.	1. Thematic Symposium/Varies by Year Lecture fee, travel and per diem	12,000	7,000	-5,000	We will co-sponsor and organize a symposium on Gender with other campus units.
D.	1. Speakers Bureau/Lecture Series/Programs Lecture fee, travel and per diem	15,000	11,000	-4,000	We will host less speakers during the school year.
E.	1. Central Asia Initiative Lecture fee, travel and per diem	5,000	500	-4,500	Working with other UCLA International Centers, we will consolidate our programming on Central Asia.
F.	1. Outreach/Summer Institute K-14 Workshop and Seminars (fees, publicity, travel, and per diem)	10,000	1,100	-8,900	Partnering with other UCLA entities (including the School of Education) we will collaborate on Outreach programs using 4,500 carryforward funds.
G.	1. Institutional Membership Membership fees and professional organizations, language association	12,000	4,000	-8,000	3,000 We will combine carryforward funds and will reduce institutional memberships and our students will not be able to benefit from these next school year.
H.	1. UCLA Language Resource Program Teacher training workshops with NMELRC/CWL	4,500	4,500	0	0 We would like to partner and support summer training with high enrollments and professional development sessions. We will be collaborating on applying to alternative funding sources.
I.	1. Summer Intensive Language Program Language courses and teacher training with the Western States Consortium of MB Centers	4,000	1,000	-3,000	0 We expect the consortium to be reduced next academic year as all Title VI members will be contributing less, and this will lead to fewer student opportunities to study LCIL.

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	AY2012-13 Requested Approved	AY2012-13 Allocated	Difference (+/-)	Explanation
J. 1. Armenian Studies Support	2,000	300	-1,700	We will contribute with more staff support and encourage web 0 and e-mail advertising rather than print flyer distribution.
K. 1. Graduate Student Dissertation Workshop	0	0	0	Funds for this workshop were used during year 2.
L. 1. Persian Language Lecture series Professional services	3,000	2,000	-1,000	0 We will reduce programming next school year.
M. 1. Azerbaijani Textbook Project Professional services	1,000	0	-1,000	0 We will eliminate this program next school year.
9. SUBTOTAL OTHER	98,500	38,400	(60,100)	20,500
10. TOTAL DIRECT COSTS (1-9)	243,263	133,292	-108,693	23,000
11. INDIRECT CHARGES (8% of Direct Costs)	19,461	10,663	-8,695	
12. TOTAL CENTER COSTS	262,724	143,956	-117,388	

We were very conservative in our budget allocations during AY11-12. We were able to get co-sponsored funds for many events, and we co-sponsored a few without contributing money or very little.

U.S. Department of Education Budget Information
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	Requested Approved
13. FLAS Fellowships	
A. Graduate Student Academic Year	
6 tuition/fees @ \$18,000	108,000
6 stipends @ \$15,000	90,000
B. Undergraduate Student Academic Year	
2 tuition/fees @ \$10,000	20,000
2 Stipends @ \$5,000	10,000
C. Summer	
6 tuition/fees @ \$5,000	30,000
6 stipends @ \$2,500	15,000
SUBTOTAL FELLOWSHIPS	273,000
14. TOTAL COSTS (LINES 12+13)	535,724

Budget Approved by Professor Gabriel Piterberg, Center Co-Director and P.I.

(b)(6)

July 1, 2012

Signature

U.S. Department of Education Budget Information
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	FY2011 Requested	FY 2011 Allocated	Difference (+/-)	Explanation
I. PERSONNEL				
A. Administrative				
(3% projected increase per year)				
1. Assistant Director, 40% of annual rate at \$56,800 Benefit (Career Staff @ 34% Fringe Benefits)	23,402	22,720	-682	No annual increase this year.
2. Student Clerical Assistance (hourly rate @\$10-12) Benefit (Clerical Assistant @ 1.3% Fringe Benefits)	2,060	1,030	-1,030	We will reduce number of hours worked by 50% and limit total to the student's federal work study allocation.
B. Language Instruction				
1. Visiting Lecturers, Iraqi or Palestinian Arabic Benefit (Visiting Lecturers @ 7.3% Fringe Benefits)	15,000	15,000		Without DOE support, the ULCA Department of Near Eastern Languages and Cultures would not be able to support language instruction to meet the demand of the student population for 0 Arabic dialect requirements.
2. Visiting Lecturers, Turkish or Farsi Benefit (Visiting Lecturers @ 7.3% Fringe Benefits)	15,000	15,000		Without DOE support, the ULCA Department of Near Eastern Languages and Cultures would not be able to support language instruction to meet the demand of the student population for Turkish or Farsi requirements.
C. Area and Other Instruction				
1. Visiting Lecturers Benefit (Visiting Lecturers @ 7.3% Fringe Benefits)	10,000	10,000		Without DOE support, the ULCA Department of Near Eastern Languages and Cultures would not be able to support language instruction to meet the demand of the student population for language instruction for Arabic media in the Middle East.
D. Outreach Personnel				
(3% projected increase per year) Outreach Coordinator, 20% of annual rate of \$47,000 Benefit (Career Staff @ 34% Fringe Benefits)	24,205	9,400	-14,805	Outreach Coordinator, 20% of annual rate (instead of 50%) of \$47,000 (No annual increase this year). University will cover remaining 30% of salary for AY 2011-12 only. If current budget reductions remain, we will need to lay-off Outreach Personnel.
SUBTOTAL PERSONNEL	89,667	73,150	-16,517	

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	FY2011 Requested Approved	FY 2011 Allocated	Difference (+/-)	Explanation
2. FRINGE BENEFITS (5% projected increase per year)				
A. Visiting Lecturers/Scholars @ 7.3%	3,066	3,066	0	Without DOE support, the UCLA Department of Near Eastern Languages and Cultures would not be able to support language instruction to meet the demand of the student population.
B. Career Staff @ 34%	16,186	10,921	-5,265	University will cover 30% more of fringe benefits this year, however UCLA can not commit beyond the end of AY22-12.
C. Student Clerical Assistants @ 1.3%	27	13	-13	less hours worked will result in less costs towards fringe benefits.
SUBTOTAL FRINGE BENEFITS	19,279	14,000	-5,279	
3. TRAVEL				
A. Foreign Travel				
1. Trip to Middle East & Europe by Director/faculty to initiate & maintain linkage and attend conferences.	3,000	0	-3,000	Director will find alternate sources for foreign travel expenses for reimbursement and will seek support from her academic department.
B. Domestic Travel				
1. Director/faculty travel/per diem to attend meetings and conduct research	10,000	0	-10,000	We will not make any funds available for faculty travel next school year, which adversely impacts faculty research. Faculty will be encouraged to apply for alternate funding through lists made available by CNES.
2. Staff travel to Washington, DC for outreach-related activities library acquisitions & other CNES business	2,500	1,600	-900	We will only cover one staff member and the Director for travel to one conference rather than two.
SUBTOTAL TRAVEL	15,500	1,600	-13,900	

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	FY2011 Requested	FY 2011 Allocated	Difference (+/-)	Explanation
4. SUPPLIES				
A. 1. Library Acquisitions	15,000	5,000	-10,000	We will reduce the amount given to the library for MENA acquisitions.
B. 1. Outreach				
1. Outreach: Summer Institute for Educators (texts, curriculum modules)	1,140	300	-840	We will limit the amount of texts and curriculum modules.
2. Instructional Media	1,230	0	-1,230	We will not be able to acquire new instructional media purchases.
C. 1. General Office Supplies (including supplies, photocopies and postage)	313	0	313	We will not purchase office supplies through this source.
D. 1. Publication/Dissemination Services (newsletter, colloquium series, working papers)	2,000	200	-1,800	We will produce a limited amount of publications in house and on our website rather than in print.
E. 1. Technology Infrastructure	634	634	0	These amounts are required by the University.
SUBTOTAL SUPPLIES	20,317	6,134	-13,557	
5. EQUIPMENT (not applicable)				
6. CONTRACTUAL (not applicable)				
7. CONSTRUCTION (not applicable)				

U.S. Department of Education Budget Information
G.E. von Grunebaum Center for Near Eastern Studies

8. OTHER(Seminars/Symposia)	FY2011			Explanation
	Requested	FY 2011 Allocated	Difference (+/-)	
A. 1. Interdisciplinary Workshops/Varies by Year Lecture fee, travel and per diem	15,000	5,000	-10,000	We have applied for funding for a workshop on Algerian Jews and hope to receive supplemental funding for this event as we are co-sponsoring with other campus units who have also agreed to contribute funds.
B. 1. UCLA Law School Joint Initiative Human Rights in the Middle East and North Africa Lecture fee, travel and per diem	15,000	9,000	-6,000	We intend to hold a Human Rights conference during the Spring 2012 and have applied for funds from other University entities.
C. 1. Thematic Symposium/Varies by Year Lecture fee, travel and per diem	12,000	7,000	-5,000	We will hold a conference on Gender in the MENA during the Fall 2011 and have applied for funding from other campus units.
D. 1. Speakers Bureau/Lecture Series/Programs Lecture fee, travel and per diem	15,000	5,000	-10,000	We will host less speakers during the school year.
E. 1. Central Asia Initiative Lecture fee, travel and per diem	5,000	800	-4,200	Working with other UCLA International Centers, we will consolidate our programming on Central Asia.
F. 1. Outreach/Summer Institute K-14 Workshop and Seminars (fees, publicity, travel, and per diem)	10,000	4,500	-5,500	By working with other UCLA entities we will collaborate on more Outreach programs.
G. 1. Institutional Membership Membership fees and professional organizations, language association	12,000	4,000	-8,000	We will significantly reduce institutional memberships and our students will not be able to benefit from these next school year.
H. 1. UCLA Language Resource Program Teacher training workshops with NMELRC/CWL	4,500	900	-3,600	We will only be able to support summer training with high enrollments and not the professional development sessions offered during the academic year. We will be collaborating on applying to alternative funding sources.
I. 1. Summer Intensive Language Program Language courses and teacher training with the Western States Consortium of ME Centers	4,000	1,000	-3,000	We expect the consortium to be reduced next academic year as all Title VI members will be contributing less and this will lead to fewer student opportunities to study LCIL.

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	FY2011 Requested Approved	FY 2011 Allocated	Difference (+/-)	Explanation
J. 1. Armenian Studies Support	2,000	208	-1,792	We will contribute with more staff support and encourage web and e-mail advertising rather than print flyer distribution.
K. 1. Graduate Student Dissertation Workshop	0	0	0	Funds for this workshop were only allocated for year 1.
L. 1. Persian Language Lecture series Professional services	3,000	1,000	-2,000	We will reduce programming next school year.
M. 1. Azerbaijan Textbook Project Professional services	1,000	0	-1,000	We will eliminate this program next school year.
9. SUBTOTAL OTHER	98,500	38,408	(60,092)	
10. TOTAL DIRECT COSTS (1-9)	243,263	133,292	-109,345	
11. INDIRECT CHARGES (8% of Direct Costs)	19,461	10,663	-8,748	
12. TOTAL CENTER COSTS	262,724	143,956	-118,092	

U.S. Department of Education Budget Information
G.E. von Grunebaum Center for Near Eastern Studies

	Requested Approved	FY 2011 Allocated	Difference (+/-)	Explanation
13. FLAS Fellowships				
A. Graduate Student Academic Year				
6 tuition/fees @ \$18,000		108,000		
6 stipends @ \$15,000		90,000		
B. Undergraduate Student Academic Year				
2 tuition/fees @ \$10,000		20,000		
2 Stipends @ \$5,000		10,000		
C. Summer				
7 tuition/fees @ \$5,000		30,000		
7 stipends @ \$2,500		15,000		
SUBTOTAL FELLOWSHIPS		273,000		
14. TOTAL COSTS (LINES 12+13)		535,724		

Budget Approved by Professor Susan Slyomovics, Center Director and P.I.

(b)(6)

June 22, 2011

Signature



U.S. DEPARTMENT OF EDUCATION
BUDGET INFORMATION
NON-CONSTRUCTION PROGRAMS

OMB Control Number: 1894-0008
Expiration Date: 02/28/2011

Name of Institution/Organization
The Regents of the University of California

Applicants requesting funding for only one year should complete the column under "Project Year 1." Applicants requesting funding for multi-year grants should complete all applicable columns. Please read all instructions before completing form.

SECTION A - BUDGET SUMMARY
U.S. DEPARTMENT OF EDUCATION FUNDS

Budget Categories	Project Year 1 (a)	Project Year 2 (b)	Project Year 3 (c)	Project Year 4 (d)	Project Year 5 (e)	Total (f)
1. Personnel	88,220	89,667	91,157	92,691		361,734
2. Fringe Benefits	18,661	19,279	19,919	20,581		78,439
3. Travel	15,500	15,500	15,500	15,500		62,000
4. Equipment	0	0	0	0		0
5. Supplies	21,241	21,876	20,747	20,551		84,415
6. Contractual	0	0	0	0		0
7. Construction	0	0	0	0		0
8. Other	105,700	103,000	102,000	100,000		410,700
9. Total Direct Costs (lines 1-8)	249,322	249,322	249,322	249,322		997,288
10. Indirect Costs*	19,946	19,946	19,946	19,946		79,784
11. Training Stipends	273,000	273,000	273,000	273,000		1,092,000
12. Total Costs (lines 9-11)	542,268	542,268	542,268	542,268		2,169,072

Indirect Cost Information (To Be Completed by Your Business Office):

If you are requesting reimbursement for indirect costs on line 10, please answer the following questions:

- (1) Do you have an Indirect Cost Rate Agreement approved by the Federal government? ☒ X Yes ☐ No
- (2) If yes, please provide the following information:

Period Covered by the Indirect Cost Rate Agreement: From: 06 / 03 / 2000 To: XX / XX / XXXX (mm/dd/yyyy)

Approving Federal agency: ED ☒ X Other (please specify): DHHS The Indirect Cost Rate is 8 %

- (3) For Restricted Rate Programs (check one) -- Are you using a restricted indirect cost rate that:

☐ Is included in your approved Indirect Cost Rate Agreement? or ☒ X Complies with 34 CFR 76.564(c)(2)? The Restricted Indirect Cost Rate is 8 %

U.S. Department of Education Budget Information
Center for Near Eastern Studies
2010-2014

I. PERSONNEL

A. Administrative

(3% projected increase per year)

1. Assistant Director, 40% of annual rate at \$56,800
Benefit (Career Staff @ 34% Fringe Benefits)

2. Student Clerical Assistance (hourly rate @\$10-12)
Benefit (Clerical Assistant @ 1.3% Fringe Benefits)

B. Language Instruction

1. Visiting Lecturers,
Iraqi or Palestinian Arabic
Benefit (Visiting Lecturers @ 7.3% Fringe Benefits)

2. Visiting Lecturers, Turkish or Farsi
Benefit (Visiting Lecturers @ 7.3% Fringe Benefits)

C. Area and Other Instruction

1. Visiting Lecturers
Benefit (Visiting Lecturers @ 7.3% Fringe Benefits)

D. Outreach Personnel
(3% projected increase per year)

1. Outreach Coordinator, 50% of annual rate of \$47,000
Benefit (Career Staff @ 34% Fringe Benefits)

SUBTOTAL PERSONNEL

	8/15-8/14 2010-2011	8/15-8/14 2011-2012	8/15-8/14 2012-2013	8/15-8/14 2013-2014	Total 2010-2014
	22,720	23,402	24,104	24,827	95,052
	2,000	2,060	2,122	2,185	8,367
	15,000	15,000	15,000	15,000	60,000
	15,000	15,000	15,000	15,000	60,000
	10,000	10,000	10,000	10,000	40,000
	23,500	24,205	24,931	25,679	98,315
	88,220	89,667	91,157	92,691	361,734

U.S. Department of Education Budget Information
Center for Near Eastern Studies
2010-2014

2. FRINGE BENEFITS

(5% projected increase per year)

	<u>8/15-8/14</u> <u>2010-2011</u>	<u>8/15-8/14</u> <u>2011-2012</u>	<u>8/15-8/14</u> <u>2012-2013</u>	<u>8/15-8/14</u> <u>2013-2014</u>	<u>Total</u> <u>2010-2014</u>
A. Visiting Lecturers/Scholars @ 7.3%	2,920	3,066	3,219	3,380	12,586
B. Career Staff @ 34%	15,715	16,186	16,672	17,172	65,745
C. Student Clerical Assistants @ 1.3%	26	27	28	28	109
SUBTOTAL FRINGE BENEFITS	18,661	19,279	19,919	20,581	78,439

3. TRAVEL

A. Foreign Travel

1. Trip to Middle East & Europe by Director/faculty to initiate & maintain linkage and attend conferences.	3,000	3,000	3,000	3,000	12,000
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B. Domestic Travel

1. Director/faculty travel/per diem to attend meetings and conduct research	10,000	10,000	10,000	10,000	40,000
2. Staff travel to Washington, DC for outreach-related activities, library acquisitions & other CNES business	2,500	2,500	2,500	2,500	10,000

SUBTOTAL TRAVEL

15,500	15,500	15,500	15,500	62,000
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4. EQUIPMENT (not applicable)

U.S. Department of Education Budget Information
Center for Near Eastern Studies
2010-2014

						8/15-8/14 2010-2011	8/15-8/14 2011-2012	8/15-8/14 2012-2013	8/15-8/14 2013-2014	Total 2010-2014
5. SUPPLIES										
A. Library Acquisitions						15,000	15,000	15,000	15,000	60,000
B. Outreach										
1. Outreach: Summer Institute for Educators (texts, curriculum modules)						2,000	2,000	2,000	2,000	8,000
2. Instructional Media						1,455	2,058	1,021	770	5,304
C. General Office Supplies (including supplies, photocopies and postage)						300	313	200	234	1,047
D. Publication/Dissemination Services (newsletter, colloquium series, working papers)						2,000	2,000	2,000	2,000	8,000
E. Technology Infrastructure						486	505	526	547	2,064
SUBTOTAL SUPPLIES						21,241	21,876	20,747	20,551	84,415
6. CONTRACTUAL (not applicable)										
7. CONSTRUCTION (not applicable)										
8. OTHER(Seminars/Symposia)										
A. Interdisciplinary Workshops/Varies by Year										
1. Lecture fee, travel and per diem						15,000	15,000	15,000	15,000	60,000
B. UCLA Law School Joint Initiative										
Human Rights in the Middle East and North Africa										
1. Lecture fee, travel and per diem						15,000	15,000	15,000	15,000	60,000
C. Thematic Symposium/Varies by Year										

**U.S. Department of Education Budget Information
Center for Near Eastern Studies
2010-2014**

	<u>8/15-8/14 2010-2011</u>	<u>8/15-8/14 2011-2012</u>	<u>8/15-8/14 2012-2013</u>	<u>8/15-8/14 2013-2014</u>	<u>Total 2010-2014</u>
D. Speakers Bureau/Lecture Series/Programs					
1. Lecture fee, travel and per diem	10,000	12,000	12,000	10,000	44,000
E. Central Asia Initiative					
1. Lecture fee, travel and per diem	15,000	15,000	15,000	15,000	60,000
F. Outreach/Summer Institute					
1. K-14 Workshop and Seminars (fees, publicity, travel, and per diem)	6,000	6,000	6,000	6,000	24,000
G. Institutional Membership					
1. Membership fees and professional organizations, language association	10,000	10,000	10,000	10,000	40,000
H. UCLA Language Resource Program					
1. Teacher training workshops with NMELRC/CWL	15,000	15,000	15,000	15,000	60,000
I. Summer Intensive Language Program					
1. Language courses and teacher training with the Western States Consortium of ME Centers	5,000	5,000	5,000	5,000	20,000
J. Armenian Studies Support					
1. Summer Intensive Language Program	4,000	4,000	4,000	4,000	16,000
K. Graduate Student Dissertation Workshop					
1. Persian Language Lecture series	1,900	2,000	2,000	2,000	7,900
L. Azerbaijan Textbook Project					
1. Professional services	3,800	3,000	3,000	3,000	12,800
M. Azerbaijan Textbook Project					
1. Professional services	3,000	3,000	3,000	3,000	12,000
SUBTOTAL OTHER	2,000	1,000			3,000
	105,700	103,000	102,000	100,000	410,700

U.S. Department of Education Budget Information
Center for Near Eastern Studies
2010-2014

8/15-8/14 2010-2011	8/15-8/14 2011-2012	8/15-8/14 2012-2013	8/15-8/14 2013-2014	Total 2010-2014
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9. TOTAL DIRECT COSTS (1-9)

249,322	249,322	249,322	249,322	997,288
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10. INDIRECT CHARGES (8% of Direct Costs)

19,946	19,946	19,946	19,946	79,784
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TOTAL CENTER COSTS

269,268	269,268	269,268	269,268	1,077,072
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11. FLAS Fellowships

A. Graduate Student Academic Year

6 tuition/fees @ \$18,000	108,000	108,000	108,000	108,000	432,000
6 stipends @ \$15,000	90,000	90,000	90,000	90,000	360,000

B. Undergraduate Student Academic Year

2 tuition/fees @ \$10,000	20,000	20,000	20,000	20,000	80,000
2 Stipends @ \$5,000	10,000	10,000	10,000	10,000	40,000

C. Summer

6 tuition/fees @ \$5,000	30,000	30,000	30,000	30,000	120,000
6 stipends @ \$2,500	15,000	15,000	15,000	15,000	60,000

SUBTOTAL FELLOWSHIPS

273,000	273,000	273,000	273,000	1,092,000
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12. TOTAL COSTS (LINES 9-11)

542,268	542,268	542,268	542,268	2,169,071
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U.S. Department of Education Budget Information
Center for Near Eastern Studies
2010-2014

1. PERSONNEL

A. Administrative

(3% projected increase per year)

1. Assistant Director, 40% of annual rate at \$56,800 Benefit (Career Staff @ 33% Fringe Benefits)	22,720	23,402	24,104	24,827	95,052
2. Student Clerical Assistance (hourly rate @\$10-12) Benefit (Clerical Assistant @ 1.3% Fringe Benefits)	2,000	2,060	2,122	2,185	8,367
3. FLAS Coordinator, 25% of annual rate at \$47,000 Benefit (Career Staff @ 34% Fringe Benefits)	11,750	12,103	12,466	12,840	49,158
4. Web Designer, 40% of annual rate at \$43,000 Benefit (Career Staff @ 62% Fringe Benefits)	17,200	17,716	18,247	18,795	71,958

B. Language Instruction

1. Visiting Lecturers, Iraqi or Palestinian Arabic Benefit (Visiting Lecturers @ 7.3% Fringe Benefits)	15,000	15,000	15,000	15,000	60,000
2. Visiting Lecturers, Turkish or Farsi Benefit (Visiting Lecturers @ 7.3% Fringe Benefits)	15,000	15,000	15,000	15,000	60,000

C. Area and Other Instruction

1. Visiting Lecturers Benefit (Visiting Lecturers @ 7.3% Fringe Benefits)	10,000	10,000	10,000	10,000	40,000
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D. Outreach Personnel

(3% projected increase per year)					
1. Outreach Coordinator, 25% of annual rate of \$47,000 Benefit (Career Staff @ 34% Fringe Benefits)	11,750	12,103	12,466	12,840	49,158

8/15-8/14 2010-2011	8/15-8/14 2011-2012	8/15-8/14 2012-2013	8/15-8/14 2013-2014	Total 2010-2014
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U.S. Department of Education Budget Information
Center for Near Eastern Studies
2010-2014

SUBTOTAL PERSONNEL

8/15-8/14 2010-2011	8/15-8/14 2011-2012	8/15-8/14 2012-2013	8/15-8/14 2013-2014	Total 2010-2014
105,420	107,383	109,404	111,486	433,693

2. FRINGE BENEFITS

(5% projected increase per year)

A. Visiting Lecturers/Scholars @ 7.3%	2,920	3,066	3,219	3,380	12,586
B. Career Staff @ 32%-62%	33,679	36,751	40,018	43,491	153,939
C. Student Clerical Assistants @ 1.3%	26	27	28	28	109
SUBTOTAL FRINGE BENEFITS	36,625	39,844	43,265	46,899	166,633

3. TRAVEL

A. Foreign Travel

1. Trip to Middle East & Europe by Director/faculty to initiate & maintain linkage and attend conferences.	4,000	4,000	4,000	4,000	16,000
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B. Domestic Travel

1. Director/faculty travel/per diem to attend meetings and conduct research	9,000	9,000	9,000	9,000	36,000
2. Staff travel to Washington, DC for outreach-related activities, library acquisitions & other CNES business	4,000	5,000	5,000	5,000	19,000

SUBTOTAL TRAVEL

17,000	18,000	18,000	18,000	71,000
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4. EQUIPMENT (not applicable)

**U.S. Department of Education Budget Information
Center for Near Eastern Studies
2010-2014**

	<u>8/15-8/14 2010-2011</u>	<u>8/15-8/14 2011-2012</u>	<u>8/15-8/14 2012-2013</u>	<u>8/15-8/14 2013-2014</u>	<u>Total 2010-2014</u>
5. SUPPLIES					
A. Library Acquisitions	15,000	15,000	15,000	15,000	60,000
B. Outreach					
1. Outreach: Summer Institute for Educators (texts, curriculum modules)	2,000	2,000	2,000	2,000	8,000
2. Instructional Media	1,500	1,500	1,500	1,500	6,000
C. General Office Supplies (including supplies, photocopies and postage)	500	520	541	562	2,123
D. Publication/Dissemination Services (newsletter, colloquium series, working papers)	4,000	3,000	2,500	2,500	12,000
E. Technology Infrastructure	610	634	660	686	2,590
SUBTOTAL SUPPLIES	23,610	22,654	22,201	22,249	90,714
6. CONTRACTUAL (not applicable)					
7. CONSTRUCTION (not applicable)					
8. OTHER (Seminars/Symposia)					
A. Interdisciplinary Workshops/Varies by Year					
1. Lecture fee, travel and per diem	30,000	30,000	30,000	26,000	116,000
B. UCLA Law School Joint Initiative					
Human Rights in the Middle East and North Africa					
1. Lecture fee, travel and per diem	15,000	15,000	15,000	15,000	60,000

U.S. Department of Education Budget Information
Center for Near Eastern Studies
2010-2014

	<u>8/15-8/14</u> <u>2010-2011</u>	<u>8/15-8/14</u> <u>2011-2012</u>	<u>8/15-8/14</u> <u>2012-2013</u>	<u>8/15-8/14</u> <u>2013-2014</u>	<u>Total</u> <u>2010-2014</u>
C. Thematic Symposium/Varies by Year					
1. Lecture fee, travel and per diem	15,000	15,000	15,000	15,000	60,000
D. Speakers Bureau/Lecture Series/Programs					
1. Lecture fee, travel and per diem	20,000	20,000	20,000	20,000	80,000
E. Central Asia Initiative					
1. Lecture fee, travel and per diem	10,000	10,000	7,000	2,000	29,000
F. Outreach/Summer Institute					
1. K-14 Workshop and Seminars (fees, publicity, travel, and per diem)	14,000	15,000	12,000	12,000	53,000
G. Institutional Membership					
1. Membership fees and professional organizations, language association	12,000	12,000	12,000	10,000	46,000
H. UCLA Language Resource Program					
1. Teacher training workshops with NMELRC/CWL	6,000	6,000	6,000	6,000	24,000
I. Summer Intensive Language Program					
1. Language courses and teacher training with the Western States Consortium of ME Centers	6,000	6,000	8,000	13,000	33,000
J. Armenian Studies Support					
	2,000	2,000	2,000	2,000	8,000
K. Graduate Student Dissertation Workshop					
	4,000				4,000
L. Persian Language Lecture series					
Professional services	3,000	3,000	3,000	3,000	12,000
M. Azerbaijan Textbook Project					
1. Professional services	3,000	1,000			4,000
SUBTOTAL OTHER	140,000	135,000	130,000	124,000	529,000

U.S. Department of Education Budget Information
Center for Near Eastern Studies
2010-2014

8/15-8/14 2010-2011	8/15-8/14 2011-2012	8/15-8/14 2012-2013	8/15-8/14 2013-2014	Total 2010-2014
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9. TOTAL DIRECT COSTS (1-9)

322,655	322,881	322,869	322,634	1,291,040
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10. INDIRECT CHARGES (8% of Direct Costs)

25,812	25,830	25,830	25,811	103,283
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TOTAL CENTER COSTS

348,468	348,711	348,699	348,445	1,394,323
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11. FLAS Fellowships

A. Graduate Student Academic Year

9 tuition/fees @ \$18,000	162,000	162,000	162,000	162,000	648,000
9 stipends @ \$15,000	135,000	135,000	135,000	135,000	540,000

B. Undergraduate Student Academic Year

2 tuition/fees @ \$10,000	20,000	20,000	20,000	20,000	80,000
2 Stipends @ \$5,000	10,000	10,000	10,000	10,000	40,000

C. Summer

6 tuition/fees @ \$5,000	30,000	30,000	30,000	30,000	120,000
6 stipends @ \$2,500	15,000	15,000	15,000	15,000	60,000

SUBTOTAL FELLOWSHIPS

372,000	372,000	372,000	372,000	1,488,000
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12. TOTAL COSTS (LINES 9-11)

720,468	720,711	720,699	720,445	2,882,323
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BUDGET JUSTIFICATION

The budget has been prepared based on the U.S. Department of Education's instructions described in its grant application guidelines or related request for proposals.

Cost Estimate Description

Personnel. Names/position titles, annual salary rates, percent effort, salary to project, benefits and totals are listed for each proposed position. Salary rates are based on current salaries of named staff members augmented by estimated increases. Estimates are based on scheduled merit and cost of living increases for named staff/faculty in accordance with policy for the same provided system wide for the University of California.

Personnel charges to projects are strictly monitored, routinely documented and approved, and reflect only project-specific, direct services to projects. These salaries are not duplicated in the facilities and administrative costs or in any other charge presented to the U.S. Department of Education.

Fringe Benefits. Rates are calculated as a percentage of salary based on current University projections by employee category. Benefit rates are based on actual rates when possible and estimates are based on the employee's category of staff personnel (limited appointments 5.2% and career 23%), graduate, and undergraduate students 1.8%.

Travel. Estimates are for travel costs of UCLA personnel while on project travel status include airfare, subsistence, reasonable lodging, and vehicle rental or taxi fare. Airfare estimates are based on an average of current coach rates relative to the point of origin/destination when identifiable. Subsistence is based on the University's subsistence allowance following rates set by the State of California and accepted by federal granting agencies currently set at \$64/day. All estimates are based on amounts provided by carriers/vendors and/or historical data.

Supplies. Expenses in this category pertain to technology, telecommunications, mail, photocopy, and routine and special project supplies such as books and research publications.

Consultants. Fees are based on customary daily rates and each consultant is required to certify that he/she has not worked for less than the agreed upon daily rate in the previous twelve-month period. Consultant travel is governed by the same rules and per diem rates as UCLA staff travel and is included in the consultant line item.

Facilities and Administrative costs. Rates are based on current facilities and administrative cost rates negotiated with the Federal government for UCLA and its subcontractors. The current negotiated rate for this proposal is 8% and is applied to all activities for the National Resource Center costs. The Foreign Language and Area Studies Program is exempt from facilities and administrative costs.

Application for Federal Assistance SF-424		Version 02
*1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	*2. Type of Application * If Revision, select appropriate letter(s) <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation *Other (Specify) _____ <input type="checkbox"/> Revision	
POISA100122 POISB100122		
3. Date Received: N/A	4. Applicant Identifier: N/A	
5a. Federal Entity Identifier: N/A	*5b. Federal Award Identifier: N/A	
State Use Only:		
6. Date Received by State: N/A	7. State Application Identifier: N/A	
8. APPLICANT INFORMATION:		
*a. Legal Name: The Regents of the University of California		
*b. Employer/Taxpayer Identification Number (EIN/TIN): 956006143	*c. Organizational DUNS: 09-253-0369	
d. Address:		
*Street 1: UCLA Office of Contract and Grant Administration Street 2: 11000 Kinross Avenue, Suite 102 *City: Los Angeles County: Los Angeles *State: CA Province: _____ *Country: USA *Zip / Postal Code: 90095-1406		
e. Organizational Unit:		
Department Name: Center for Near Eastern Studies		Division Name: UCLA International Institute
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: Mr. *First Name: Kenneth Middle Name: _____ *Last Name: Castro-Oistad Suffix: _____		
Title: Contract and Grant Analyst		
Organizational Affiliation: UCLA Office of Contracts and Grants		
*Telephone Number: 310-794-0191		Fax Number: 310-943-1654
*Email: kcastro-oistad@research.ucla.edu		

World Area and Application Type Selection Sheet

Please check the World Area focus for this application:

Africa	<input type="checkbox"/>
Canada	<input type="checkbox"/>
East Asia	<input type="checkbox"/>
International	<input type="checkbox"/>
Latin America & Caribbean	<input type="checkbox"/>
Middle East	<input checked="" type="checkbox"/>
Russia/East Europe / Eurasia	<input type="checkbox"/>
South Asia	<input type="checkbox"/>
Southeast Asia / Pacific Islands	<input type="checkbox"/>
Western Europe / Europe	<input type="checkbox"/>
Other (please specify) _____	<input type="checkbox"/>

Please check application type:

Comprehensive NRC and FLAS	<input checked="" type="checkbox"/>
Undergraduate NRC and FLAS	<input type="checkbox"/>
Comprehensive NRC only	<input type="checkbox"/>
Undergraduate NRC only	<input type="checkbox"/>
FLAS only	<input type="checkbox"/>

Application for Federal Assistance SF-424

Version 02

***9. Type of Applicant 1: Select Applicant Type:**

H. Public/State Controlled Institution of Higher Education

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

*Other (Specify)

***10 Name of Federal Agency:**

US Department of Education

11. Catalog of Federal Domestic Assistance Number:

84.015 A & B

CFDA Title:

National Resource Centers and Foreign Language and Studies Fellowships Programs

***12 Funding Opportunity Number:**

ED-GRANTS-84.015 A, B

*Title:

National Resource Centers and Foreign Language and Studies Fellowships Programs

13. Competition Identification Number:

N/A

Title:

N/A

14. Areas Affected by Project (Cities, Counties, States, etc.):

N/A

***15. Descriptive Title of Applicant's Project:**

National Resource Centers and Foreign Language and Studies Fellowships Programs

Application for Federal Assistance SF-424

Version 02

16. Congressional Districts Of:

*a. Applicant: CA-030

*b. Program/Project: N/A

17. Proposed Project:

*a. Start Date: 08/15/10

*b. End Date: 8/14/11

18. Estimated Funding (\$):

*a. Federal	\$720,468
*b. Applicant	
*c. State	
*d. Local	
*e. Other	
*f. Program Income	
*g. TOTAL	\$720,468

*19. Is Application Subject to Review By State Under Executive Order 12372 Process?

- ☐ a. This application was made available to the State under the Executive Order 12372 Process for review on _____
- ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☒ c. Program is not covered by E. O. 12372

*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)

☐ Yes ☒ No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions

Authorized Representative:

Prefix: Mr. *First Name: Kenneth

Middle Name: _____

*Last Name: Castro-Oistad

Suffix: _____

*Title: Contract and Grant Analyst

*Telephone Number: 310-794-0191

*Fax Number: 310-943-1654

*Email: kcastro-oistad@research.ucd.edu

*Signature of Authorized Repres

(b)(6)

*Date Signed: 3/1/10

Authorized for Local Reproduction
10/2005)

Standard Form 424 (Revised

Application for Federal Assistance SF-424

Version 02

***Applicant Federal Debt Delinquency Explanation**

The following should contain an explanation if the Applicant organization is delinquent of any Federal Debt.

**SUPPLEMENTAL INFORMATION
REQUIRED FOR
DEPARTMENT OF EDUCATION**

1. Project Director:

Prefix: _____ *First Name: Susan Middle Name: _____ *Last Name: Slyomovics Suffix: _____
Dr. _____

Address:

* Street1: UCLA Center for near Eastern Studies

Street2: 10286 Bunche Hall

* City: Los Angeles

County: Los Angeles

* State: CA * Zip Code: 90095-1480 * Country: USA

* Phone Number (give area code) 310-825-1181 Fax Number (give area code) 310-206-2406

Email Address:
ssly@anthro.ucla.edu

2. Applicant Experience:

Novice Applicant ☐ Yes ☐ No ☐ Not applicable to this program

3. Human Subjects Research:

Are any research activities involving human subjects planned at any time during the proposed project Period?

☐ Yes ☒ No

Are ALL the research activities proposed designated to be exempt from the regulations?

☐ Yes Provide Exemption(s) #: _____

☐ No Provide Assurance #, if available: _____

Please attach an explanation Narrative:

Gepa Section 427

The UCLA Chancellor's 504 Compliance Office (since 1992 the Chancellor's ADA & 504 Compliance Office) was created in 1986 by Chancellor Charles Young. Its continuing mission is to (1) coordinate and monitor campus compliance with requirements of Section 504 of the Rehabilitation Act of 1973 as amended, the provisions of the Americans with Disabilities Act of 1990; (2) provide guidance and evaluate efforts to improve access to campus facilities and programs; (3) develop procedures to identify and correct access deficiencies; (4) advise the campus community regarding compliance related issues and recommend appropriate remedial actions; (5) coordinate the implementation of the ADA transition plan; and (6) field complaints alleging campus noncompliance with ADA & Section 504.

National Resource Centers (NRC) Program
Foreign Language and Area Studies Fellowships (FLAS) Program

Supplemental Information to Meet Statutory Requirements

Changes made to Title VI of the Higher Education Act of 1965, as amended (HEA) by the Higher Education Opportunity Act of 2008 (HEOA) require that NRC and FLAS applicants shall provide the information requested in section 602(e) of the HEA and listed below, with their applications for funding. You may use this form or separate pages that provide the descriptions to meet these requirements. Be advised that the pages needed to provide this information are not included in the page limit for the application narrative.

If the application is submitted on behalf of a consortium, include signed forms for the lead institution and for each partner institution.

Information Requirement 1 (3000 characters)

Diverse Perspectives in Funded Activities. Provide an explanation of how the activities funded by the grant will reflect diverse perspectives and a wide range of views and generate debate on world regions and international affairs.

Information Requirement 2 (3000 characters)

Areas of National Need. Provide a description of how the applicant will encourage government service in areas of national need, as identified by the U.S. Department of Education, as well as in areas of need in the education, business, and nonprofit sectors.

Applicant Institution(s) and Authorized Representative: The applicant assures that grant activities will be conducted in compliance with the statutory requirements provided in section 602(e) of the HEA, as amended.

Name of Applicant Institution and Center: The Regents of the University of California

Name of Authorized Representative (Typed): Ken Castro-Oistad

Title: Grant Analyst

Telephone: 310/794-0191

Signature: 

E-mail: kcastro-oistad@research.ucla.edu

Date: 2-18-10